

# FISCAL NOTE

H.B. 139

SHORT TITLE: Science, Technology, Engineering, and Mathematics Action Center

SPONSOR: Peterson, V.

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill appropriates \$15,000,000 ongoing General Fund, \$14,000,000 of which would go to a General Fund Restricted Account that does not exist, and \$1,000,000 of which would go to the State Office of Education for grants to school districts and charter schools for STEM related career and technical education courses.

### STATE BUDGET DETAIL TABLE

|                                     | FY 2013 | FY 2014        | FY 2015        |
|-------------------------------------|---------|----------------|----------------|
| Revenue:                            |         |                |                |
| General Fund Restricted             | \$0     | \$14,000,000   | \$14,000,000   |
| Total Revenue                       | \$0     | \$14,000,000   | \$14,000,000   |
| Expenditure:                        |         |                |                |
| General Fund                        | \$0     | \$15,000,000   | \$15,000,000   |
| Total Expenditure                   | \$0     | \$15,000,000   | \$15,000,000   |
| Net Impact, All Funds (Rev.-Exp.)   | \$0     | (\$1,000,000)  | (\$1,000,000)  |
| Net Impact, General/Education Funds | \$0     | (\$15,000,000) | (\$15,000,000) |

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill authorizes \$1,000,000 for grants to local education agencies for STEM courses.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Required from State Board of Education by 2/20/2013